

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF OSHKOSH, WINNEBAGO COUNTY**

Notice is hereby given that on Monday, November 24, 2008, at 6:30 p.m. at the town hall of Oshkosh a **PUBLIC HEARING** on the **PROPOSED 2009 BUDGET** of the Town of Oshkosh in Winnebago County will be held. The proposed budget in detail is available for inspection by request to the town clerk. Request can be made by calling 235-7771 or by mailing a written request to 1065 Cozy Lane, Oshkosh, WI 54901. The following is a summary of the proposed 2009 budget:

REVENUES

| Budget Description | This Year 2008 Budget | Proposed 2009 Budget | Budget 2009 Amount Change | To 2009 Variance Percent % |
|----------------------------|--------------------------|-------------------------|------------------------------|-------------------------------|
| Town Taxes/Levy | \$200,036 | \$201,000 | \$964 | .48% |
| Intergovernmental Revenue | \$178,322 | \$188,801 | \$10,479 | 5.8% |
| Licenses & Permits | \$30,650 | \$47,905 | \$17,255 | 56.3% |
| Public Charges for Service | \$175,069 | \$186,964 | \$11,895 | 6.79% |
| Miscellaneous Revenue | \$34,350 | \$34,400 | \$50 | .15% |
| | \$618,427.00 | \$659,070.00 | \$40,643 | 6.57% |

EXPENSES

| Budget Description | This Year 2008 Budget | Proposed 2009 Budget | Budget 2009 Amount Change | To 2009 Variance Percent % |
|----------------------------|--------------------------|-------------------------|------------------------------|-------------------------------|
| General Government | \$152,779 | \$203,343 | \$50,564 | 33.1% |
| Public Safety | \$78,390 | \$83,419 | \$5,029 | 6.42% |
| Public Works | \$301,658 | \$324,058 | \$22,400 | 7.43% |
| Health & Human Services | \$4,000 | \$4,500 | \$500 | 12.5% |
| Conservation & Development | \$5,000 | \$8,000 | \$3,000 | 60% |
| Debt Service | \$11,600 | \$11,240 | -\$360 | -3.10% |
| Other Financing Uses | \$65,000 | \$24,510 | -\$40,490 | -62.29% |
| | \$618,427.00 | \$659,070.00 | \$40,643 | 6.57% |

**Notice of SPECIAL TOWN MEETING OF THE ELECTORS
Of the Town of Oshkosh, Winnebago County**

Notice is hereby given that on Monday, November 24, 2008, immediately following completion of the Public Hearing on the proposed 2009 budget, which begins at 6:30 p.m. at the town hall of Oshkosh, a Special Town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposed will be held:

1. To approve the total 2009 highway expenditures pursuant to Section 81.01(3) of Wisconsin Statutes.
2. To adopt the 2009 town tax levy to be paid in 2008/2009 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.
3. To approve town board salary increases beginning at the start of the 2009 term.

**Notice of TOWN BOARD MEETING
Of the Town of Oshkosh, Winnebago County**

Notice is hereby given that on Monday, November 24, 2008 immediately following the completion of the Public Hearing and Special Town Meeting of the Electors on the proposed 2009 budget begins the Town Board meeting at 7:00 p.m. at the town hall of the Town of Oshkosh. The town board will vote on the adoption of the entire 2009 budget for the Town of Oshkosh.

Jeannette Merten, Town Clerk
Town of Oshkosh
Published Wednesday, November 12, 2008
Revised Tuesday, November 11, 2008